

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County MUD 278 for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	251,724	\$25,009.07	\$9,247.96
February	2025	205,683	\$23,036.38	\$7,544.62
March	2025	208,457	\$21,599.97	\$7,652.53
April	2025	224,402	\$23,082.81	\$8,250.66
May	2025	218,128	\$22,143.50	\$8,028.59
June	2025	176,663	\$19,636.29	\$6,531.71
July	2025	213,480	\$22,409.27	\$7,869.20
August	2025	186,164	\$19,781.66	\$6,868.05
September	2025	190,617	\$20,645.44	\$7,039.11
October	2025	191,655	\$20,188.40	\$7,062.24
November	2025	210,588	\$22,137.92	\$7,741.58
December	2025	268,959	\$27,167.76	\$9,858.56
		<b>2,546,520</b>	<b>\$266,838.46</b>	<b>\$93,694.82</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Thursday, April 23, 2026 10:57:03 AM*