

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County MUD 278 for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	263,617	\$25,533.89	\$11,411.49
February	2023	226,372	\$23,188.03	\$9,812.43
March	2023	205,012	\$20,201.60	\$8,861.16
April	2023	245,165	\$23,375.33	\$10,654.54
May	2023	221,240	\$21,565.42	\$9,635.84
June	2023	234,272	\$22,922.08	\$10,228.56
July	2023	241,435	\$23,564.91	\$10,536.68
August	2023	231,161	\$22,773.65	\$10,120.25
September	2023	228,297	\$24,522.94	\$9,952.95
October	2023	245,871	\$24,145.55	\$10,698.40
November	2023	222,546	\$22,224.24	\$9,673.90
December	2023	270,441	\$25,971.46	\$11,725.57
		<b>2,835,429</b>	<b>\$279,989.10</b>	<b>\$123,311.77</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, February 16, 2024 3:02:03 PM*